DEAR FRIENDS IN CHRIST,

"Who is my neighbor?" In a recent pastoral letter, I and my brother bishops of Washington State posed this query to all our people of faith. Together, we acknowledged that poverty has a human face, an individual life and story, and that “the poor” are not unknown to us— they are our brothers and sisters.

In each of them we recognize Christ himself. Our neighbors are the men, women and children who are hungry, homeless, with nowhere safe to rest their head; the child in foster care, the veteran in line for food at the local shelter, the elderly woman in need of help to stay in the home she desperately loves. Poverty is not a world away—it is next to us, in front of us, calling us to action.

I am pleased to share with you the 2016 Annual Report of Catholic Community Services and Catholic Housing Services of Western Washington (CCS/CHS), which details how, through the generosity of your gifts, time and resources, you responded as a neighbor to those in need, bringing hope and healing to more than 100,000 people throughout Western Washington.

Through your continued support of CCS/CHS, you answered the call of Christ to care for the poor and vulnerable. By doing so, we come into relationship with our neighbors. On behalf of the devoted staff and Boards of Trustees of CCS/CHS, thank you for seeing the face of Christ in our neighbors, for praying, and for taking action.

Sincerely in Christ,

J. Peter Sartain
Archbishop of Seattle
WE BELIEVE

…in every child growing up in a safe, loving and nurturing environment.
…in elders living in security and dignity.
…in healthy family life being affirmed and supported in our communities.
…in every person having the right to a safe, affordable place to call home.
…in compassion, love and respect for all people especially those who are poor and vulnerable.
…in joining with others to change the systems which oppress, discriminate or otherwise cause human suffering.
…in employees and volunteers working in an environment which offers respect, teamwork and excellence.
…in all these things for all people, whatever their color, whatever language they speak or however they worship.
OUR MISSION

Rooted in Catholic social teaching and the Gospel imperative, Catholic Community Services and Catholic Housing Services are outreach agencies of the Catholic Church in Western Washington, under the leadership of the Archbishop of Seattle and the Boards of Trustees. CCS and CHS answer the Gospel call to loving and compassionate service with particular concern for the sanctity of human life from conception to natural death and the dignity of the human person. Our employees and volunteers come from many faith traditions to serve and support poor and vulnerable people through the provision of quality, integrated services and housing. Our focus is on those individuals, children, families, and communities struggling with poverty and the effects of intolerance and racism. We actively join with others to work for justice.

**CCS Family Centers** offer adoption, pregnancy support, children’s mental health, case management, information and referral, emergency services, shelters and transitional housing, mental health and chemical dependency services, a volunteer services program and more.

The **Long Term Care System** provides in-home personal care, outreach and case management, caregiver training, foot care, senior transportation, senior meal sites and “meals on wheels” for homebound seniors.

The **Family Behavioral Health System** provides an array of mental health services and social supports to families with multiple and complex needs, and serious family conflict.

**Catholic Housing Services** and CCS operate 2,422 units of affordable housing that serve single adults, families, seniors and people with special needs.

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**Thank you in 2016**

12 **Regional Family Centers** located throughout Western Washington

**Catholic Housing Services** 4,727 clients received permanent housing

**FAMILY BEHAVIORAL HEALTH SYSTEM** 11,015 clients were served in a family context

**LONG TERM CARE SYSTEM** 1.96 million hours of in-home care services were provided

10,000+ **Volunteers** from across Western Washington helped serve our neighbors in need.
CCS/CHS OPERATING BUDGET  FISCAL YEAR 2015/2016*

TOTAL REVENUE  
$161,037,069

TOTAL DISBURSEMENTS 
$161,037,069

REVENUE: 

<table>
<thead>
<tr>
<th></th>
<th>CCS</th>
<th>CHS</th>
<th>Combined</th>
<th>% of Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Fees and Contracts:</td>
<td>113,523,405</td>
<td>8,286,155</td>
<td>121,809,560</td>
<td>75.64%</td>
</tr>
<tr>
<td>Private Fees for Service:</td>
<td>11,912,661</td>
<td>8,680,450</td>
<td>20,593,111</td>
<td>12.79%</td>
</tr>
<tr>
<td>Public Support/Contributions:</td>
<td>14,236,288</td>
<td>1,770,754</td>
<td>16,007,042</td>
<td>9.94%</td>
</tr>
<tr>
<td>United Way:</td>
<td>1,184,671</td>
<td>158,599</td>
<td>1,343,270</td>
<td>.83%</td>
</tr>
<tr>
<td>Other Revenue:</td>
<td>908,885</td>
<td>375,201</td>
<td>1,284,086</td>
<td>.80%</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES:</strong></td>
<td><strong>141,765,910</strong></td>
<td><strong>19,271,159</strong></td>
<td><strong>161,037,069</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

DISBURSEMENTS: 

<table>
<thead>
<tr>
<th></th>
<th>CCS</th>
<th>CHS</th>
<th>Combined</th>
<th>% of Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aging and Disabled:</td>
<td>53,141,674</td>
<td>53,141,674</td>
<td>106,283,348</td>
<td>33.00%</td>
</tr>
<tr>
<td>Children and Families:</td>
<td>53,003,222</td>
<td>53,003,222</td>
<td>106,006,444</td>
<td>32.92%</td>
</tr>
<tr>
<td>Housing and Shelter:</td>
<td>24,879,321</td>
<td>17,091,396</td>
<td>41,970,717</td>
<td>26.06%</td>
</tr>
<tr>
<td>Administration, Fundraising &amp; Awareness:</td>
<td>11,294,154</td>
<td>1,592,765</td>
<td>12,886,919</td>
<td>8.00%</td>
</tr>
<tr>
<td>Capital and Reserves:</td>
<td>(552,461)</td>
<td>586,998</td>
<td>34,537</td>
<td>0.02%</td>
</tr>
<tr>
<td><strong>TOTAL DISBURSEMENTS:</strong></td>
<td><strong>141,765,910</strong></td>
<td><strong>19,271,159</strong></td>
<td><strong>161,037,069</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

FISCAL NOTES

As good stewards of our resources, we are pleased to report that 92¢ of every dollar spent goes directly to those in need. In addition to the 2016 Operating Budgets, CCS and CHS are the managing general partners or program managers for 24 affordable housing projects with a combined operating budget of $8,867,904.

The Catholic Charities Foundation of Western Washington reported total assets of $14 million, as of June 30, 2016, that were invested for the benefit of CCS and CHS. For the year ending June 30, 2016, the Foundation distributed $650,000 to CCS and CHS.

* AS OF JUNE 30, 2016