



**YOUTH
TUTORING
PROGRAM**

2017 ANNUAL REPORT

A message from the Program Manager

I continue to be inspired by the dedication and enthusiasm of YTP students, staff, tutors, and donors. In 2017, every tutoring center visit showed me hard working students, dedicated tutors, and a nurturing and encouraging environment. I was inspired by the amazing growth in our corps of volunteer tutors (95 more than in 2016), which allowed us to serve a growing number of YTP students (63 more than in 2016). I am grateful for our financial supporters who increased contributions to help us serve this larger number and keep up with rising costs. Thank you all for keeping YTP going, now for 26 years. In this report you'll see the impressive statistics for this thriving program.

The hard-working YTP team (pictured here) had another great year supporting students from low-income and recent immigrant families, addressing the educational inequity they have experienced. In addition to organizing and supporting tutoring sessions, Center Supervisors assisted parents in navigating school systems, and worked with parents and teachers to provide a network of support for their developing youth. The YTP team continues to be devoted to helping students in all grades work towards academic success. We are all inspired daily by the obstacles they overcome through their efforts, with the coaching and nurturing of their matched volunteers.

Thank you for joining us on this journey to uplift youth in need. I look forward to working with you all towards continued success for YTP youth in 2018. I invite you all to join me for our annual Dream Big fundraising breakfast on Friday March 2nd, to be inspired by youth and "help their dreams take flight."

With gratitude,



Heidi Neff
Program Manager,
Youth Tutoring Program





2017

**CALENDAR
YEAR**

508 STUDENTS

attended over 20,000 sessions for a total of
31,315 hours of participation

**596 VOLUNTEERS
AND 19 PAID YOUTH INTERNS**

provided over 12,400 hours of support

273 students completed the annual SMART* goal process
This process is the primary way YTP measures students' progress

82% completed **TWO OR MORE GOALS**

46% COMPLETED ALL THREE GOALS

* Specific, Measurable, Achievable, Relevant and Time-bound

Tutor Highlight

Laura Nelson and Pacific Project Management

Laura Nelson is a dedicated tutor at Lake Washington Apartments. She enjoys seeing her tutee every week and building a relationship with him while providing academic support. Being a part of YTP, Laura learned about the rich immigrant and refugee community and culture in Seattle. Tutoring provides her an easy and straight-forward way to give back to this community. Laura feels tutoring goes beyond the student, impacting the family and community as a whole.

After hearing about YTP's need for culturally significant and specific books, she made it her company's next community building project. Laura's company, Pacific Project Management and her colleagues donated over 180 books and games to YTP. Each Pacific Project Management employee selected and purchased books from a specially curated wish list for YTP students. They even had an office party to label the books with reading codes, so they were ready to go at the centers. The students really appreciated receiving brand new books bought specifically for



Thank you tutors who have volunteered for 10+ years!

Christy Bacon, Theo Baird, Lorraine Barnes, Karen Bianchi, Marie Bolster, Scott Dawson, Kevin Fallon, Parker Fath, Alexis Fein, Laura Jaeger, Linden Klein, Robin Lee, Vickie Li, Jenner Mathiasen, James Miller, Gary Nichols, Rolf Norton, Teresa Rao, Vinayak Rao, Venetia Runnion, Paige Safadago, Sharon Salyer, John Sanders, Stephanie Seibert, Catherine Smith, Kelley Storment, Justin Twenter, Geoff Wang, Laurie Wells, Mary Whisner, Kim Woo, and Peter Woodburn

What students are saying

"I like how I am able to come to YTP not fully understanding a subject, but come out completely understanding."

"I think that YTP tutors are very helpful and always there, not only for homework but also for guidance."

"YTP helped me with reading. My tutor used this technique that helped her with reading when she was younger and struggling."

"YTP helped me with my courses including staying on top of my assignments. They helped me prepare for the future and what it has for me. There are a lot of things I excel at that I can't wait to do very soon."



What parents are saying

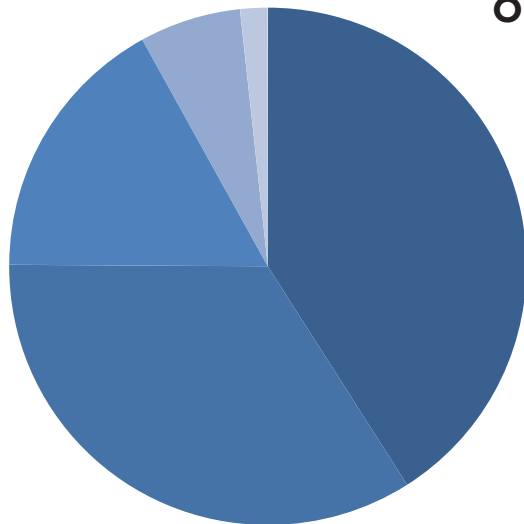
"The center supervisor advocates for not only my children but for every child at YTP. She has taken time out of her day to attend my daughter's IEP* meeting so she could be of service and a part of the discussion to help her succeed. I appreciate that more than she will ever know."

"Your staff is friendly and very aware of my child's needs. I have other children that attended this program, and they have all been successful."

"The Center Supervisor sets a standard of excellence for these kids that I truly appreciate. I have heard her and the tutors draw out the best in our children."

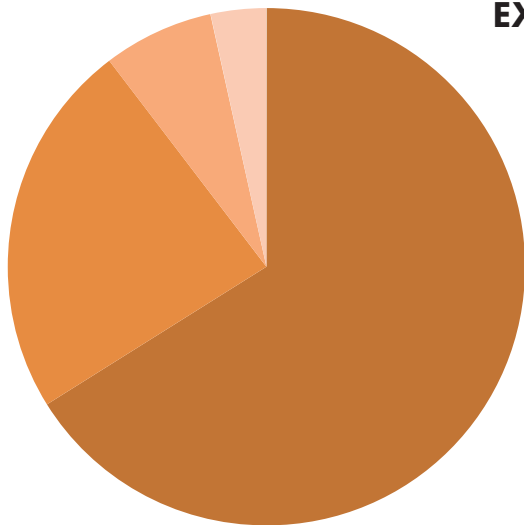
*Individualized Education Program

2016-2017 Financials



OPERATING SUPPORT & REVENUE: \$849,778

■ 41% Federal	\$ 348,030
■ 34% Corp/Foundation Support	\$ 290,153
■ 17% City of Seattle	\$ 143,084
■ 6% Community Support	\$ 53,850
■ 2% Agency Support	\$ 14,661



EXPENSES: \$849,778

■ 65% Tutoring Center Operations & Support to Students and Families	\$ 561,503
■ 24% Program Management	\$ 200,108
■ 7% Development and Communications	\$ 58,706
■ 3% Volunteer Recruitment	\$ 29,461



CATHOLIC COMMUNITY SERVICES
OF WESTERN WASHINGTON

YTP IS A PROGRAM OF CATHOLIC COMMUNITY SERVICES

Our Mission: To tutor, guide and inspire at-risk youth living in low income and public housing to achieve academic success.

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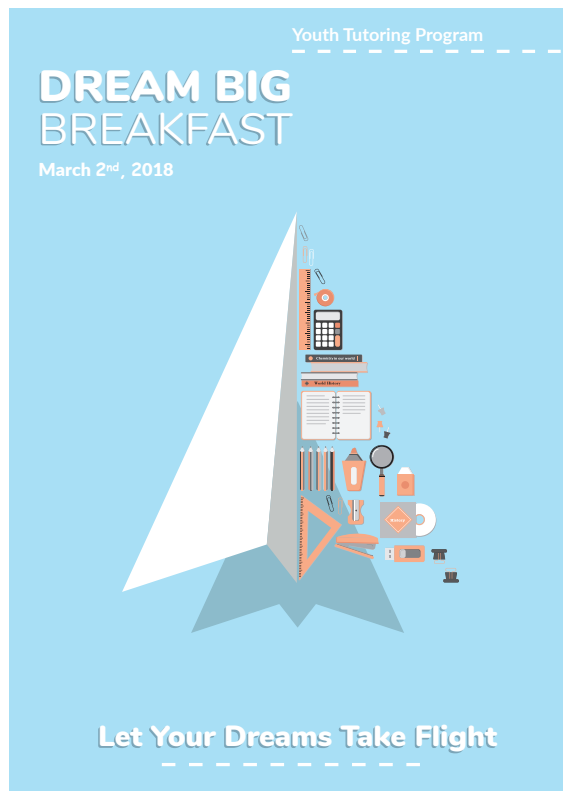
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Please join us for YTP's **Dream Big** Breakfast Fundraiser

Friday, March 2nd, 2018

7:30 AM - 8:30 AM

Bell Harbor International
Conference Center

Register online by February 28th, 2018 at
<http://tinyurl.com/dreambig-18>

Ways to support YTP

Employer Sponsored Volunteering

See what Employer Supported Volunteer opportunities your employer provides. Some companies:

- provide flex time or time off to volunteer
- pay the nonprofit for your hours
- match your donations
- provide annual grants to nonprofits for which you volunteer
- promote your support in company materials

Serve as a YTP Ambassador

As a YTP Ambassador, you can help us communicate our message far and wide!

- talk to friends, coworkers, and families about donating or volunteering
- find sponsorship for a fundraising or recruitment event
- communicate with local community centers about volunteering
- host events to bring in funding, school supplies, or other materials support recruitment events
- post our recruitment materials around Seattle

Donate to YTP

We love receiving donations that support tutoring centers directly.

We always need:

- healthy snacks
- school supplies
- office equipment and supplies
- books and reference materials
- hosts for center parties
- financial support

[Click here to donate](#)

For more information contact Jayanthi at JayanthiR@ccsw.org