Dear Friends in Christ,

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As CCS/CHS continues to listen to the challenging struggles of each individual in our sacred care — whether from homelessness, addiction, hunger, poverty, isolation or despair — our pledge to provide life-changing help, healing, and hope remains steadfast.

Your continued partnership on this journey of mercy enriches the lives of thousands and graces us all with a deeper understanding of the true meaning of hope. On behalf of CCS/CHS’s dedicated staff and Boards of Trustees, and especially the men, women and children at the heart of our outreach, we extend our heartfelt gratitude for your prayers, your service and your support.

J. Peter Sartain
Coadjutor Archbishop of Seattle

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Where to Find Us
Celebrating a Century of Hope

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1918

175 Programs, 1 Mission - A Mission of Mercy

1918

2018

3,394 CCS/CHS STAFF AND 7,519 VOLUNTEERS

Served 95,584 men, women and children throughout Western Washington.
Prepared more than 1.4 million meals for children, families and seniors.
Provided 24,784 clients with mental health and addiction recovery services.

HOUSING AND SHELTER

CATHOLIC HOUSING SERVICES provided 7,385 individuals with permanent housing in one of our 2,253 affordable housing units for single adults, veterans, families, seniors and people with special needs.
27 shelters offered 290,992 emergency bed nights for single adults and families experiencing homelessness.
In total, 42,746 clients received housing assistance, including temporary shelter, transitional housing, rapid rehousing and permanent supportive housing.

CHILDREN AND FAMILIES

12 REGIONAL FAMILY CENTERS throughout Western Washington. CCS Family Centers offer adoption, pregnancy support, children’s mental health and addiction recovery services, case management, information and referral, emergency services, shelter and transitional housing, volunteer services and more.

FAMILY BEHAVIORAL HEALTH SYSTEM provided an array of in-home behavioral health services to 16,450 children, youth and family members experiencing family conflict due to mental health issues.

AGING AND DISABLED

The LONG TERM CARE SYSTEM provided 2.2 million hours of in-home personal care, as well as outreach and case management, fleet care, senior transportation, senior meal sites and “meals on wheels” for homebound seniors.

Thank you
Real impact is made each day when we come together to offer care and support to our neighbors in need.

175 Programs, 1 Mission - A Mission of Mercy

7,519 volunteers provided 316,211 hours of service.

FISCAL NOTES
As good stewards of our resources, we are pleased to report that 92¢ of every dollar spent goes directly to benefit those in need. In addition to the 2018 Operating Budgets, CCS and CHS are the managing general partners or program managers for 26 affordable housing projects with a combined operating budget of $10,856,307.

The Catholic Charities Foundation of Western Washington reported total assets of $14 million as of June 30, 2018. For more information about the benefit of CCS and CHS for the year ending June 30, 2018, the foundation made distributions of $18,566,644 in CCS and CHS programs and services.

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The Catholic Charities Foundation of Western Washington reported total assets of $14 million as of June 30, 2018, that were invested for the benefit of CCS and CHS.

For the year ending June 30, 2018, the Foundation made distributions of $618,866 to CCS and CHS programs and services.

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Revenues:

<table>
<thead>
<tr>
<th>Category</th>
<th>CCS</th>
<th>CHS</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government Fees and Contracts</td>
<td>139,638,559</td>
<td>9,180,357</td>
<td>148,818,916</td>
</tr>
<tr>
<td>Private Fees for Service</td>
<td>14,233,547</td>
<td>10,365,399</td>
<td>24,598,946</td>
</tr>
<tr>
<td>Public Support/Contributions</td>
<td>19,868,512</td>
<td>7,200,025</td>
<td>27,068,537</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>61,940</td>
<td>4,307,293</td>
<td>4,969,233</td>
</tr>
<tr>
<td><strong>TOTAL REVENUES</strong></td>
<td>$173,552,913</td>
<td>$26,022,076</td>
<td>$199,574,989</td>
</tr>
</tbody>
</table>

Disbursements:

<table>
<thead>
<tr>
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<th>CCS</th>
<th>CHS</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children and Families</td>
<td>67,456,346</td>
<td>67,456,346</td>
<td>134,912,692</td>
</tr>
<tr>
<td>Aging and Disabled</td>
<td>58,271,897</td>
<td>58,271,897</td>
<td>116,543,794</td>
</tr>
<tr>
<td>Housing and Shelter</td>
<td>29,876,766</td>
<td>19,300,743</td>
<td>49,177,509</td>
</tr>
<tr>
<td>Administration, Fundraising &amp;</td>
<td>12,760,079</td>
<td>1,788,480</td>
<td>14,559,559</td>
</tr>
<tr>
<td>Awareness</td>
<td>5,182,825</td>
<td>4,931,853</td>
<td>10,114,678</td>
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**As of June 30, 2018**
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2018

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<th>%</th>
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<tr>
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<td>134,628,559</td>
<td>8,180,357</td>
<td>142,808,916</td>
<td>75%</td>
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<td>10,365,399</td>
<td>24,598,946</td>
<td>12%</td>
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<tr>
<td>Public Support/Contributions</td>
<td>16,868,132</td>
<td>1,725,375</td>
<td>18,593,507</td>
<td>11%</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>61,490</td>
<td>2,300,230</td>
<td>2,361,720</td>
<td>2%</td>
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<tr>
<td><strong>Total Revenue</strong></td>
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</tr>
<tr>
<td>Housing and Shelter</td>
<td>93,970,784</td>
<td>16,383,743</td>
<td>110,354,527</td>
<td>55%</td>
</tr>
<tr>
<td>Administration, Fundraising &amp; Awareness</td>
<td>12,780,079</td>
<td>1,788,466</td>
<td>14,568,545</td>
<td>7%</td>
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<tr>
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With trust in God’s grace and guidance, we enter a new century of caring for Catholic Community Services and Catholic Housing Services. It was December, 1918, that Bishop Edward O’Dea saw a desperate need for the Church to extend the healing hand of the Lord Jesus to orphans and widows following World War I. Bishop O’Dea invited Catholic women to take up this cause for those in crisis, no matter their faith. A century later, we reflect with deep gratitude on those remarkable women who established the strong roots of the Catholic Charities network we know today.

From the beginning, the story of Catholic Community Services and Catholic Housing Services (CCS/CHS) is a story of hope, the hope we share with thousands in need in Western Washington. Throughout the decades, our response for help expanded to include every age from infants to elders and for nearly every human need. By the numbers, you will see in this report the extraordinary impact that CCS/CHS’s mission has every year on the well-being of our neighbors in desperate need. CCS/CHS’s mission has every year on the well-being of our neighbors in desperate need.

As CCS/CHS continues to listen to the challenging struggles of each individual in our sacred care—whether from homelessness, addiction, hunger, poverty, isolation or despair—we pledge to provide life-changing help, healing, and hope remains steadfast. Your continued partnership on this journey of mercy enriches the lives of thousands and graces us with a deeper understanding of the true meaning of hope. On behalf of CCS/CHS’s dedicated staff and Boards of Trustees, and especially the men, women and children at the heart of our outreach, we extend our heartfelt gratitude for your prayers, your service and your support. May Jesus Christ be praised in all we do!

Sincerely in Christ,

J. Peter Sartain
Archbishop of Seattle

Paul D. Etienne
Coadjutor Archbishop of Seattle